

GRAND SUMMARY FINANCIAL

Name	Payment Frequency	Cost	Total Cost (PKR/annum)
Manpower Cost	Monthly	5,120,872	61,450,464
Annual HT Maintenance Cost	Yearly	692,159	692,159
Annual Transformer Maintenance Cost	Yearly	4,497,652	4,497,652
Quarterly Diesel Generators Servicing Cost	Quarterly	505,064	2,020,256
Quarterly Gas Generators Servicing Cost	Quarterly	505,064	2,020,256
Annual Diesel Generators Maintenance Cost	Yearly	387,093	387,093
Annual Gas Generators Maintenance Cost	Yearly	387,093	387,093
Air & Water Balancing charges of HVAC	Annual	1,681,827	1,681,827
Monthly Open / Close Circuit Chemical charges Chillers	Monthly	219,353	2,632,236
Annual maintenance of charges Chiller (Shaungling)	Annual	1,623,579	1,623,579
Annual maintenance charges of Chiller (Kawasaki)	Annual	1,042,202	1,042,202
Annual maintenance charges of cooling tower with all parts, consumables and accessories	Annual	5,389,809	5,389,809
OEM consultancy charges of shaungling chillers	Quarterly	409,213	1,636,852
OEM consultancy charges of Kawasaki chillers	Quarterly	165,897	663,588
OEM consultancy charges of BMS	Quarterly	398,153	1,592,612
Chiller dosing of chemical as per consultant recommendation charges	As per need	1,069,114	1,069,114
Boiler Consumables	Monthly	35,391	424,692
R.O Consumables	Monthly	63,164	757,968
Boiler Annual Maintenance	Annual	1,161,279	1,161,279
Total			91,130,731

All costs will be billed after verification of work.

**Payment of Non-Functional Equipment / Machinery will start after it functional.

Escalation Price	
2 nd Year	10%
3 rd Year	10%

As required, following pay order/demand draft is enclosed on account of Bid Security:

No: 09341193, Dated: 26/05/2022 drawn on MEERAN BANK LTD.
Bank PLAZA SQUARE Branch

Signature of Contractor / Supplier:

Name of Firm with full Address:

M/S UNITED CONSTRUCTION Co.
C-19, METROV266E-2, Block No.3, S.T.E, KARACHI

Email Address: uccagk@gmail.com

Phone: Off. _____

Fax: _____

Mobile: 0300-2686145



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S.#	Position	Qty.	Qualification	Experience	Monthly Each	Monthly Total	Yearly Total
	Shift Incharges / Supervisors						
1	Shift Incharges / Supervisors (On Call 24x7 basis)	3	B.Tech / DAE in Mechanical	5/8 years of relevant experience.	121,800.00	365,400.00	4,384,300.00
	Technicians						
1	Power Controlling Technician	2	DAE (Electrical)	3/5 years of relevant experience.	86,600.00	173,200.00	2,078,400.00
2	Electrical Technician	7	DAE (Electrical)	3/5 years of relevant experience.	66,000.00	462,000.00	5,544,000.00
3	Associate Electrical Technician	7	SSC / DAE (Electrical)	3/5 years of relevant experience.	42,300.00	296,100.00	3,553,200.00
4	Mechanical Technician	2	SSC / DAE (Mechanical)	3/5 years of relevant experience.	63,300.00	138,600.00	1,663,200.00
5	Associate Mechanical Technician	1	Middle / SSC	2/3 years of relevant experience.	53,900.00	53,900.00	646,800.00
6	AC Technician	7	D.A.E Mechanical / A.C Refrigeration	3/5 years of relevant experience.	55,600.00	389,200.00	4,670,400.00
7	BMS Technicians	5	DAE in Electronics / Mechanical	3/5 years of relevant experience.	51,200.00	256,000.00	3,072,000.00
8	Technician for AHU, FCU,	7	Middle / SSC	3/5 years of relevant experience.	46,900.00	328,300.00	3,939,600.00
	PUMPS						
9	Diesel & Gas Generator Technician	3	SSC / DAE (Mechanical)	Min. 5 years of relevant experience.	61,200.00	183,600.00	2,203,200.00
10	Associate Diesel & Gas Generator Technician	2	Middle / SSC	Min. 3 years of relevant experience.	42,300.00	84,600.00	1,015,200.00
11	Split AC & VRV Chillers Technician	1	D.A.E Mechanical / A.C Refrigeration	5/8 years of relevant experience.	111,600.00	111,600.00	1,339,200.00
12	Winder upto 5hp cum Electrician	1	Middle / SSC	5/8 years of relevant experience.	57,700.00	57,700.00	692,400.00
	Operators						
1	Chiller Operator	7	D.A.E Mechanical / AC Refrigeration	5/8 years of relevant experience.	61,600.00	431,200.00	5,174,400.00
3	Diesel & Gas Generator Operator	2	Middle / SSC	2/3 years of relevant experience.	38,500.00	77,000.00	924,000.00
4	BMS Operator	4	SSC / HSC	3/5 years of relevant experience.	42,300.00	169,200.00	2,030,400.00
5	Pump Operator	4	Middle / SSC	3/5 years of relevant experience.	34,600.00	138,400.00	1,660,800.00
6	Boiler Operator	2	Middle / SSC	1 st class boiler attendant license with 5/8 years of relevant experience.	96,200.00	192,400.00	2,308,800.00
7	R.O Operator	2	Middle / SSC	3/5 years of relevant experience.	73,100.00	146,200.00	1,754,400.00

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S.#	Position	Qty.	Qualification	Experience	Monthly Each	Monthly Total	Yearly Total
	General Workers:						
1	Duct Man	1	Middle / SSC	5/8 years of relevant experience.	67,300.00	67,300.00	807,600.00
2	General Fitter	1	Middle / SSC	5/8 years of relevant experience.	79,800.00	79,800.00	957,600.00
3	Welder	1	Middle / SSC	5/8 years of relevant experience.	48,100.00	48,100.00	577,200.00
4	Carpenter	1	Middle / SSC	5/8 years of relevant experience.	57,700.00	57,700.00	692,400.00
5	Aluminum & Glass Worker	1	Literate / Middle	3/5 years of relevant experience	61,600.00	61,600.00	739,200.00
6	Furniture Polisher	1	Literate / Middle	3/5 years of relevant experience	51,900.00	51,900.00	622,800.00
7	False Ceiling Worker	1	Literate / Middle	3/5 years of relevant experience	61,600.00	61,600.00	739,200.00
8	Mason	1	Literate / Middle	3/5 years of relevant experience	61,622.00	61,622.00	739,464.00
9	Plumber	4	Literate / Middle	3/5 years of relevant experience	54,300.00	217,200.00	2,606,400.00
10	Painter	2	Literate / Middle	3/5 years of relevant experience	46,200.00	92,400.00	1,108,800.00
11	General Helper	7	Literate / Middle	3/5 years of relevant experience	38,150.00	267,050.00	3,204,600.00
	Total Staff with Supervisor / Incharge	90					61,450,464.00

